

**Municipio de Salamanca, Guanajuato.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2022**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
31111-8201 DIF	46,478,490.52	0.00	46,478,490.52	46,478,490.52	46,478,490.52	0.00
31111-8203 INSADIS	4,884,908.17	0.00	4,884,908.17	4,884,908.17	4,884,908.17	0.00
31111-8204 INST MPAL PLANEACION DEL MPI	3,000,000.00	2,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
31111-8901 INST MPAL DE SALAMANCA DE LA	4,657,500.00	0.00	4,657,500.00	3,543,125.00	3,543,125.00	1,114,375.00
31111-A502 AYUNTAMIENTO	16,993,564.43	1,452,382.47	18,445,946.90	16,646,841.93	16,603,481.11	1,799,104.97
31111-A511 PRESIDENCIA MUNICIPAL	18,176,000.20	36,793,826.31	54,969,826.51	52,521,277.01	52,029,751.61	2,448,549.50
31111-A512 SECRETARIA AYUNTAMIENTO	6,048,632.74	2,636,166.40	8,684,799.14	7,913,104.76	7,767,490.90	771,694.38
31111-A518 JUZGADO ADMINISTRATIVO MUNICIP	909,892.61	-25,244.24	884,648.37	545,499.12	526,894.25	339,149.25
31111-A521 ARCHIVO MUNICIPAL	1,453,897.29	-41,588.76	1,412,308.53	1,248,325.59	1,214,501.38	163,982.94
31111-A523 JUNTA LOCAL DE RECLUTAMIENTO	517,051.00	-1,417.13	515,633.87	480,190.46	470,033.94	35,443.41
31111-A532 DIRECCION DE TRANSPORTES	1,409,382.50	856.84	1,410,239.34	1,130,541.78	1,100,201.48	279,697.56
31111-A536 DIR. PROTECCION CIVIL	14,126,557.79	-235,430.12	13,891,127.67	6,570,118.37	6,312,062.30	7,321,009.30
31111-A537 DIR. GRAL. PROG. SEGURIDAD PU	109,291,397.31	-33,242,636.76	76,048,760.55	75,453,784.74	71,543,480.17	594,975.81
31111-A569 JEFATURA EVENTOS ESPECIALES	4,417,340.80	1,836,913.85	6,254,254.65	5,599,792.07	5,543,341.93	654,462.58
31111-A580 DIRECCION GENERAL DE COMUNICA	10,840,874.50	-103,847.87	10,737,026.63	10,067,856.84	9,952,416.42	669,169.79
31111-A581 DIRECCION DE FISCALIZACION Y	9,177,945.99	-537,272.09	8,640,673.90	8,620,873.17	5,992,345.74	2,430,800.73
31111-A582 DIRECCION GENERAL DE MOVILIDA	45,019,523.38	717,163.16	45,736,686.54	36,129,355.31	34,026,098.40	9,607,331.23
31111-A583 DIRECCION GENERAL DE ASUNTOS	6,965,108.60	2,219,654.12	9,184,762.72	8,310,977.58	8,223,375.74	873,785.14
31111-C513 TESORERIA MUNICIPAL	113,032,128.39	-7,990,618.88	105,041,509.51	86,373,658.35	85,363,975.67	18,667,851.16
31111-C516 CONTRALORIA MUNICIPAL	4,346,455.81	92,510.50	4,438,966.31	4,125,739.30	4,008,584.09	313,227.01
31111-C519 DIR. GRAL. DESARROLLO SOCIAL	30,584,565.57	-28,547,172.61	2,037,392.96	2,037,392.96	2,037,392.96	0.00
31111-C524 DEPTO. CENTRO CIVICO	748,044.98	190,903.99	938,948.97	813,359.16	801,322.05	125,589.81
31111-C526 JEFATURA DE PREDIAL	2,797,967.50	-8,365.81	2,789,601.69	2,529,744.56	2,466,371.10	259,857.13
31111-C528 JEFATURA DE ALMACEN	966,630.83	-34,076.32	932,554.51	638,726.91	623,435.50	293,827.60
31111-C542 DIR. GENERAL OBRA PUBLICA	103,026,652.26	166,990,312.68	270,016,964.94	118,143,543.23	113,168,891.03	151,873,421.71
31111-C544 JEFATURA DE MANTENIMIENTO GEN	16,637,597.20	715,564.24	17,353,161.44	16,304,189.36	15,891,774.05	1,048,972.08
31111-C552 DIR. DE EDUCACION	2,448,898.77	-2,269,646.04	179,252.73	178,614.73	178,614.73	638.00
31111-C553 DIR. COM. MUNICIPAL DEPORTE	11,341,266.23	-372,151.73	10,969,114.50	9,325,841.33	9,173,458.06	1,643,273.17
31111-C554 DIR. DE TURISMO	3,042,055.78	-45,590.96	2,996,464.82	2,542,631.75	2,505,730.96	453,833.07
31111-C565 DIR. DE RASTRO	18,366,469.55	1,352,760.28	19,719,229.83	17,295,175.61	16,800,889.08	2,424,054.22
31111-C568 JEFATURA DE TALLER MUNICIPAL	2,843,337.32	7,448,970.21	10,292,307.53	8,927,625.79	7,287,266.89	1,364,681.74
31111-C572 JEFATURA DE ECOPARQUE	3,938,902.29	-8,457.58	3,930,444.71	2,599,247.37	2,554,726.53	1,331,197.34
31111-C574 DIR. GRAL. SERVICIOS MUNICIPA	14,350,387.51	3,971,170.71	18,321,558.22	16,683,397.65	15,567,594.04	1,638,160.57
31111-C584 DIRECCION GENERAL DE RECURSOS	28,111,973.43	-20,083,595.53	8,028,377.90	8,027,629.70	8,027,629.70	748.20
31111-C585 DIRECCION GRAL TECNOLOGIAS DE	12,351,006.54	-11,153,281.07	1,197,725.47	1,197,725.47	1,197,725.47	0.00
31111-C586 DIRECCION GENERAL DESARROLLO	7,666,419.05	13,646,698.36	21,313,117.41	16,744,553.72	16,555,608.54	4,568,563.69
31111-C587 DIRECCION GENERAL DE RECURSOS	10,271,448.30	-6,628,901.18	3,642,547.12	3,642,547.12	3,642,547.12	0.00
31111-C588 DIRECCION DE CATASTRO E IMPUE	5,556,990.96	738,517.64	6,295,508.60	5,479,134.09	4,397,325.49	816,374.51
31111-C589 DIRECCION GENERAL ORDENAMIENT	9,782,111.55	-8,537,330.66	1,244,780.89	1,244,780.89	1,244,780.89	0.00
31111-C590 DIRECCION GENERAL DE MEDIO AM	6,288,074.33	-5,267,056.36	1,021,017.97	1,018,408.33	1,018,408.33	2,609.64
31111-C591 DIR GRAL CULTURA EDUCACION DEP	14,229,281.76	-11,920,183.44	2,309,098.32	2,302,371.66	2,302,371.66	6,726.66
31111-C592 JEFATURA DE CONTROL VEHICULAR	21,801,395.29	542,929.57	22,344,324.86	21,162,674.82	21,144,618.47	1,181,650.04
31111-C593 DIRECCION DE SERVICIO LIMPIA	30,295,507.87	7,914,959.01	38,210,466.88	34,441,573.77	27,936,792.30	3,768,893.11
31111-C594 DIRECCION DE PARQUES Y JARDIN	13,269,577.62	85,859.99	13,355,437.61	12,275,716.62	12,053,471.82	1,079,720.99
31111-C595 JEFATURA DEL MERCADO TOMASA E	3,798,750.21	-33,741.81	3,765,008.40	3,452,048.50	3,402,179.85	312,959.90



31111-C596 DIRECCION DE ALUMBRADO PUBLIC	30,438,775.02	52,417,063.25	82,855,838.27	69,496,115.81	31,386,536.18	13,359,722.46
31111-C597 JEFATURA DE MERCADO BARAHONA	2,403,869.06	-60,045.88	2,343,823.18	2,209,779.91	2,177,544.21	134,043.27
31111-C598 JEFATURA DE PANTEONES	3,337,533.97	2,476,118.06	5,813,652.03	3,423,363.28	3,386,348.40	2,390,288.75
31111-C599 DIRECCION DESARROLLO INSTITUC	2,081,931.05	-1,795,648.57	286,282.48	286,282.48	286,282.48	0.00
31111-C520 DIR GRAL BIENESTERA Y DES SOC	0.00	31,865,266.21	31,865,266.21	20,232,291.87	19,723,780.26	11,632,974.34
31111-C527 DIR. RECURSOS MATERIALES	0.00	7,091,978.07	7,091,978.07	5,223,295.47	5,104,136.16	1,868,682.60
31111-C555 JEFATURA DE EDUCACION Y BIBLI	0.00	3,684,587.73	3,684,587.73	2,996,730.76	2,904,950.77	687,856.97
31111-C579 OFICIALIA MAYOR	0.00	6,273,016.63	6,273,016.63	5,409,526.56	5,195,545.15	863,490.07
31111-C601 DIR RECURSOS HUMANOS	0.00	21,845,274.39	21,845,274.39	16,622,595.70	16,505,087.99	5,222,678.69
31111-C602 DIR TECNOLOGIA DE LA INFORMAC	0.00	10,524,960.14	10,524,960.14	8,537,261.58	5,799,759.28	1,987,698.56
31111-C603 DIR GRAL ORDEN TERR MED AMBIE	0.00	7,831,827.94	7,831,827.94	4,573,977.27	4,227,038.39	3,257,850.67
31111-C604 DIR MEDIO AMBIENTE	0.00	6,059,782.26	6,059,782.26	4,779,825.32	4,646,673.22	1,279,956.94
<b>Total del Gasto</b>	<b>834,524,073.83</b>	<b>262,474,693.61</b>	<b>1,096,998,767.44</b>	<b>832,033,161.18</b>	<b>763,909,167.93</b>	<b>264,965,606.26</b>

Municipio de Salamanca, Guanajuato. Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Poderes) Del 1 de Enero al 31 de Diciembre de 2022						
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organismos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Municipio de Salamanca, Guanajuato. Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Sector Paraestatal) Del 1 de Enero al 31 de Diciembre de 2022						
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	1,035,000.00	2,581,739.46	3,616,739.46	2,581,739.46	2,581,739.46	1,035,000.00
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>1,035,000.00</b>	<b>2,581,739.46</b>	<b>3,616,739.46</b>	<b>2,581,739.46</b>	<b>2,581,739.46</b>	<b>1,035,000.00</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

C.P. HERLINDA CASTILLO AGUADO  
TESORERA MUNICIPAL  
TESORERIA

LIC. JULIO CESAR ERNESTO FRIETO GALLARDO  
PRESIDENTE MUNICIPAL  
H. AYUNTAMIENTO 2021-2024